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NIRSA 2011  
DESIGNING YOUR DREAM  
RECREATION FACILITY

# Workshop Participants



# Group One



# Group One

G1

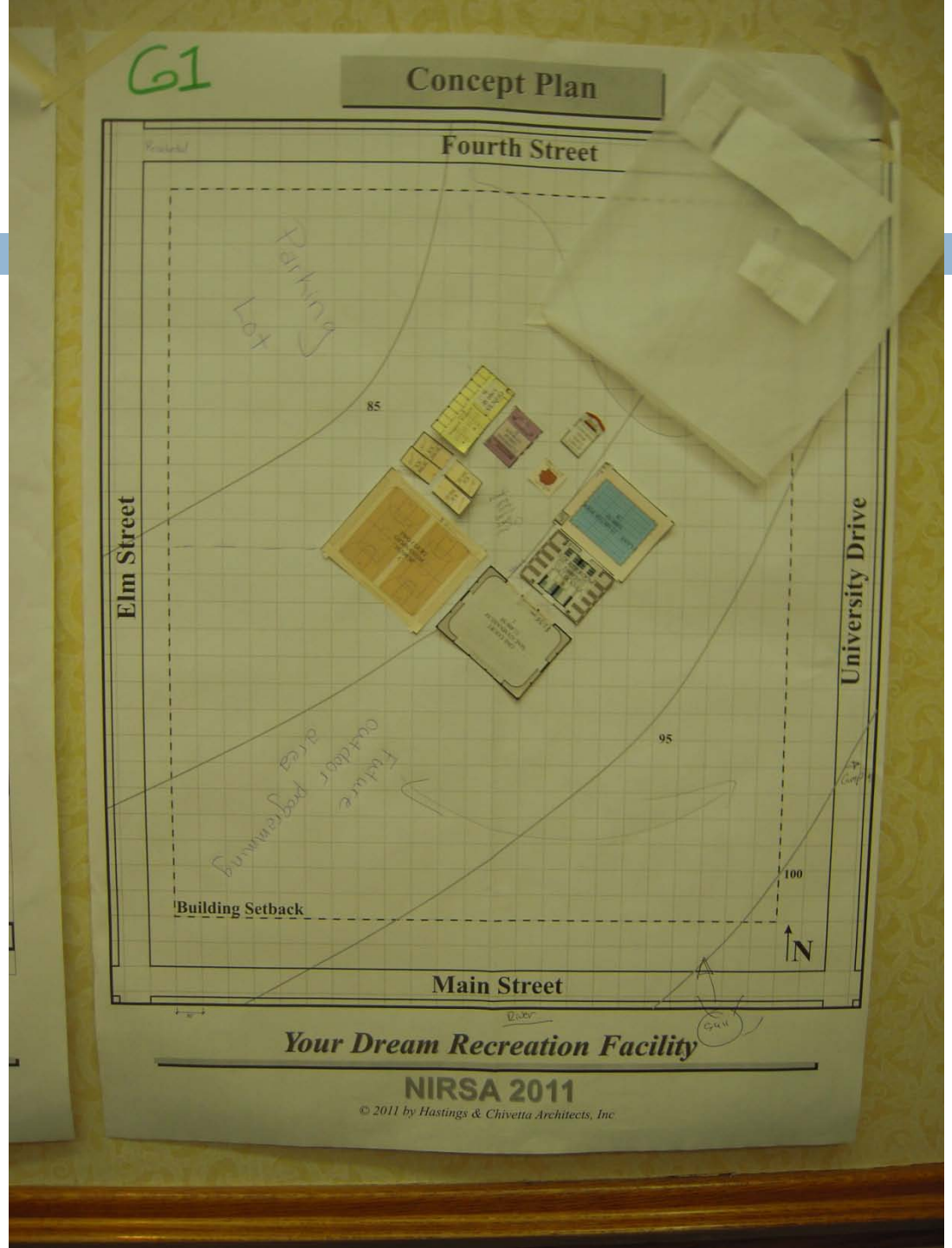
## Concept Plan



Your Dream Recreation Facility

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# Group One



# Group One

G1

## Total Project Costs

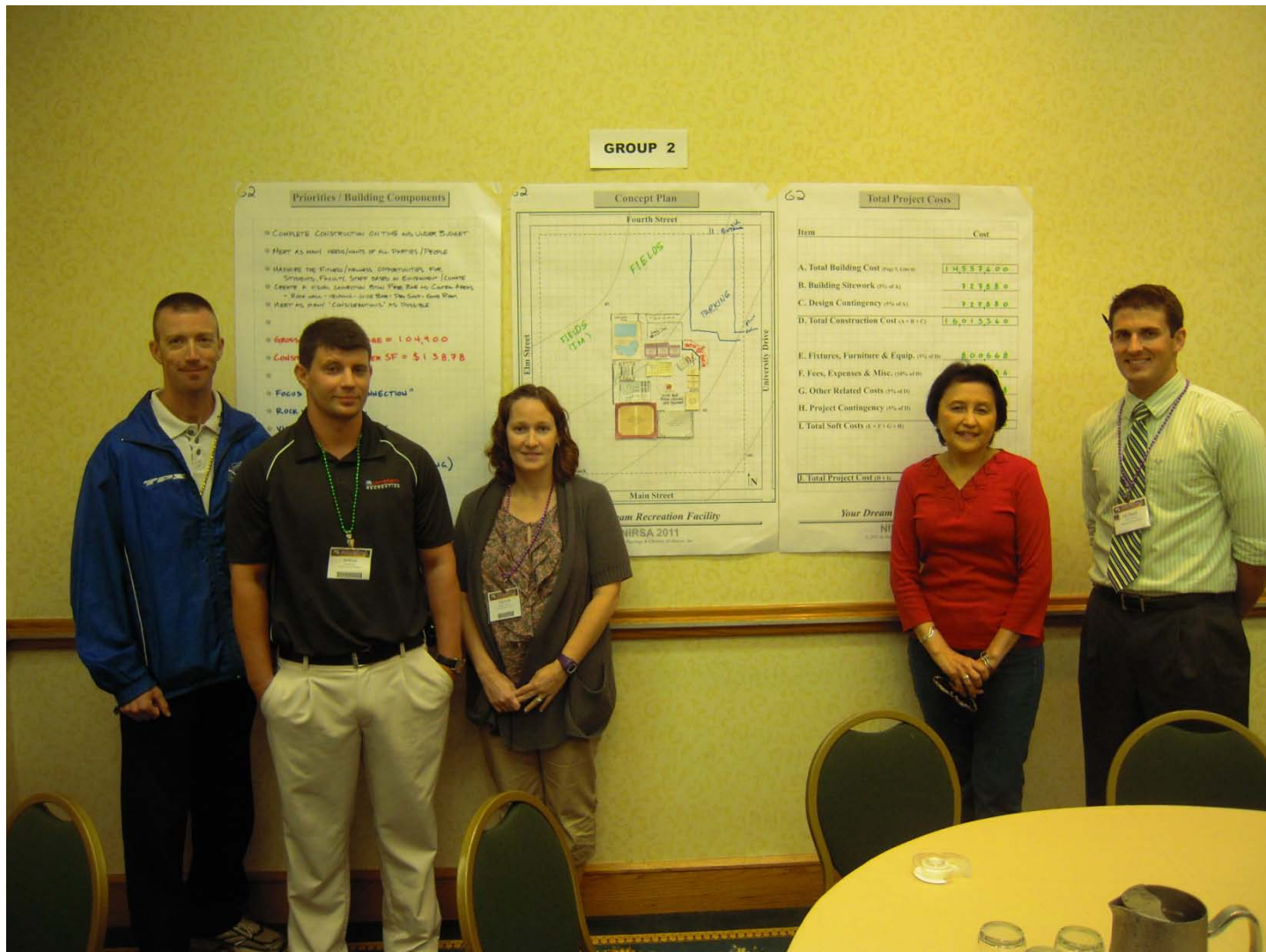
Item	Cost
A. Total Building Cost (Page 5, Line 6)	\$ 14,868,500
B. Building Sitework (5% of A)	\$ 743,425
C. Design Contingency (5% of A)	\$ 743,425
D. Total Construction Cost (A + B + C)	\$ 16,355,350
E. Fixtures, Furniture & Equip. (5% of D)	\$ 817,767
F. Fees, Expenses & Misc. (10% of D)	\$ 1,635,535
G. Other Related Costs (5% of D)	\$ 817,767
H. Project Contingency (5% of D)	\$ 817,767
I. Total Soft Costs (E + F + G + H)	<del>\$ 4,088,836</del> \$ 4,088,836
J. Total Project Cost (D + I)	\$ 20,444,186

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- G1
- ## Priorities / Building Components
- appealing to students and community members
  - Recreation and Fitness → not athletics
  - attract community members with multi purpose spaces
  - easy access to locker rooms
  - mindful of ↑ enrollment potential
  - Budget!
  - views
  - access/entry from campus and res. halls
  - 
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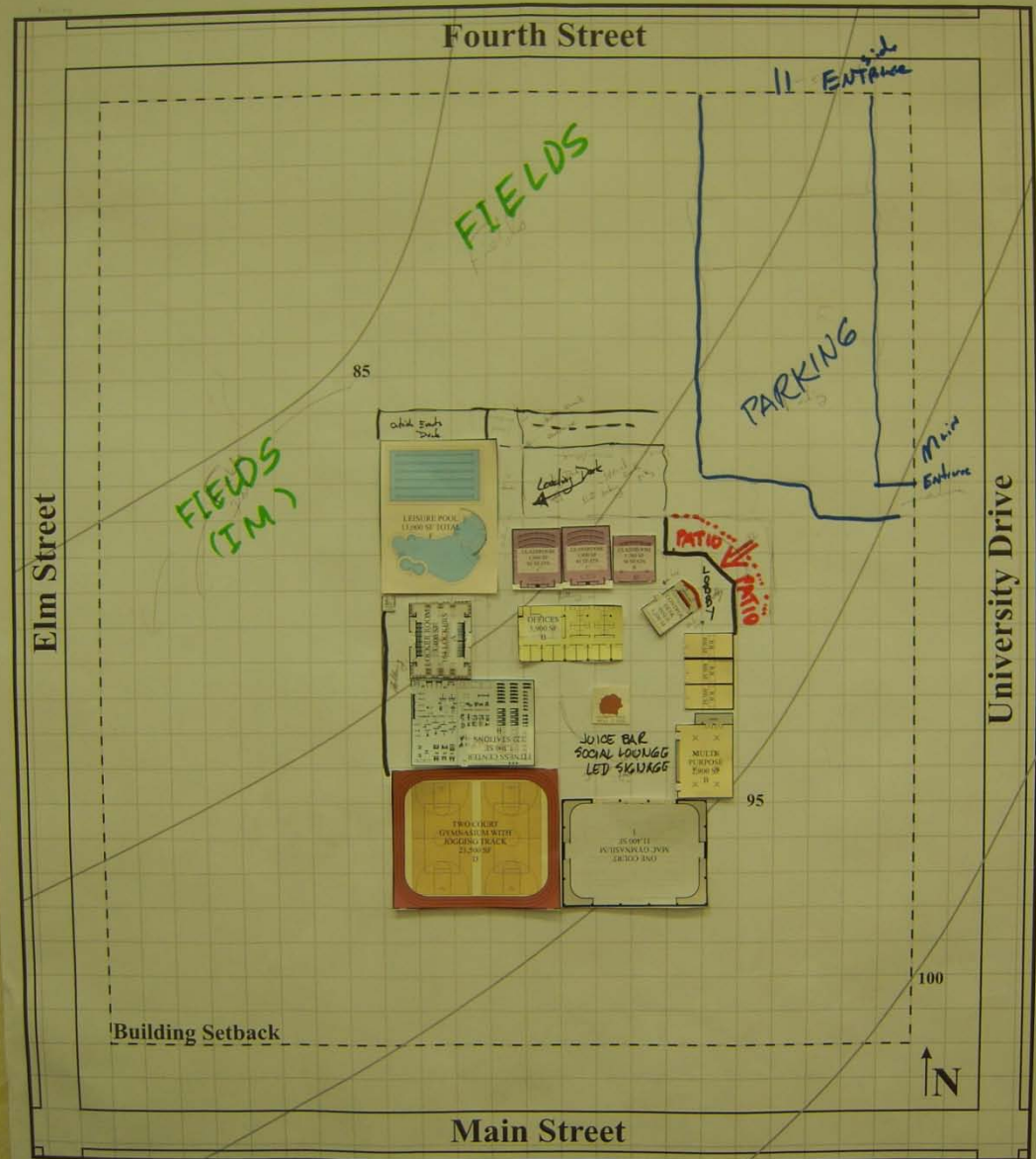
# Group Two



# Group Two

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## Concept Plan



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# Group Two

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**Total Project Costs**

Item	Cost
A. Total Building Cost (Page 5, Line 6)	14,557,600
B. Building Sitework (5% of A)	727,880
C. Design Contingency (5% of A)	727,880
D. Total Construction Cost (A + B + C)	16,013,360
E. Fixtures, Furniture & Equip. (5% of D)	800,668
F. Fees, Expenses & Misc. (10% of D)	1,601,336
G. Other Related Costs (5% of D)	800,668
H. Project Contingency (5% of D)	800,668
I. Total Soft Costs (E + F + G + H)	4,003,340
J. Total Project Cost (D + I)	20,016,700

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**Priorities / Building Components**

- COMPLETE CONSTRUCTION ON TIME AND UNDER BUDGET
- MEET AS MANY NEEDS/WANTS OF ALL PARTIES / PEOPLE
- MAXIMIZE THE FITNESS/ WELLNESS OPPORTUNITIES FOR STUDENTS, FACULTY, STAFF BASED ON ENVIRONMENT / CLIMATE
- CREATE A VISUAL CONNECTION BTWN FREE ZONE AND CONTROL AREAS
  - ROCK WALL - VENDING - JUICE BAR - PRO SHOP - GAME ROOM
- MEET AS MANY "CONSIDERATIONS" AS POSSIBLE
- 
- GROSS SQUARE FOOTAGE = 104,900
- CONSTRUCTION COST PER SF = \$138.78
- 
- FOCUS ON "VISUAL CONNECTION"
- ROCK WALL CENTRAL
- VISIBLE OFFICE SPACE
- LEFT ROOM FOR EXPANSION
- BUILDING LAYOUT (CAMPUS + HOUSING)
- PARKING / LOADING

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# Group Three



# Group Three



## Concept Plan

Fourth Street

Elm Street

University Drive

PARKING  
PARKING

Bike  
Rack

Building Setback

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Main Street

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# Group Three

G3

**Total Project Costs**

Item	Cost
A. Total Building Cost (Page 5, Line 6)	14,433,400
B. Building Sitework (5% of A)	721,670
C. Design Contingency (5% of A)	721,670
D. Total Construction Cost (A + B + C)	15,876,740
E. Fixtures, Furniture & Equip. (5% of D)	793,837
F. Fees, Expenses & Misc. (10% of D)	1,587,674
G. Other Related Costs (5% of D)	793,837
H. Project Contingency (5% of D)	793,837
I. Total Soft Costs (E + F + G + H)	3,969,185
J. Total Project Cost (D + I)	19,845,925

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- G3
- Priorities / Building Components**
- Two Control Desks (1st & 2nd floor entry)
  - MULTIPLE FITNESS SPACE
  - INDOOR / OUTDOOR POOL
  - TWO COURT B-BALL WITH TRACK & MAC COURT
  - TWO MULTI-PURPOSE ROOMS
  - WELLNESS CENTER - ACCESS FROM OUTSIDE CONTROL DESK
  - LOCKER ROOM ACCESS ON GROUND LEVEL NEAR POOLS/FIT. CENTER  
-Add FAMILY/GENDER NEUTRAL L.R.
  - OUTDOOR REC: 2 VBALL, 1 BBALL
  - RACKETBALL COURTS NEAR MAC & Bottom level control desk
  - OUTDOOR FRID SPACE & PARKING NORTH OF FACILITY
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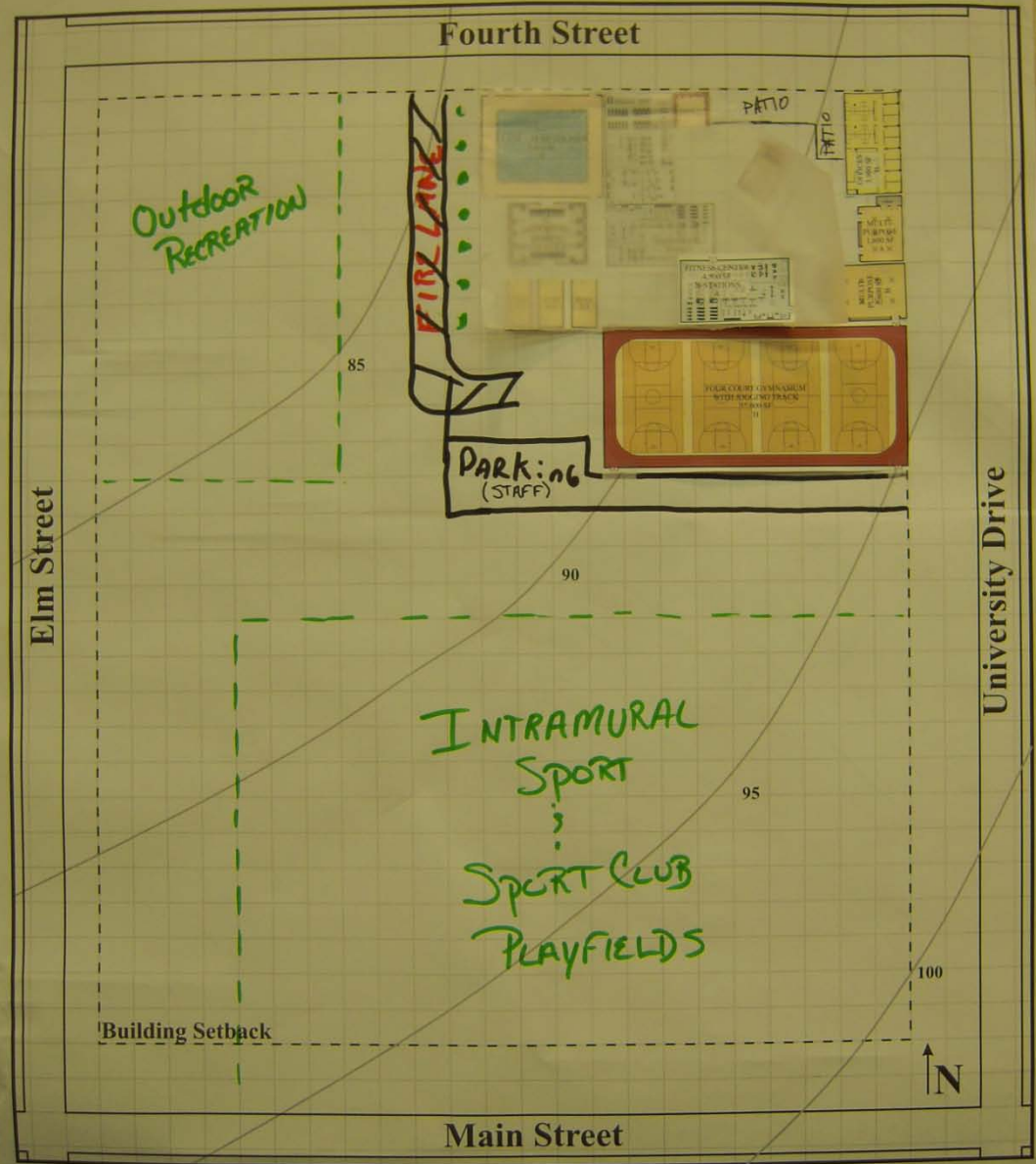
# Group Four



# Group Four

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## Concept Plan



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# Comments from the Workshop

“We go from -15 to 85 degrees...I don't think we're building an outdoor pool”

“Square feet went up because HE missed a zero!”

“I can draw grass”

Congratulations everyone and thanks for participating in this year's workshop----Erik



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